

Fund Allocation of Grants 2021-22

Date of Award	General Fund	SLA Fund	Community Fund	Carbon Reduction & Biodiversity Fund	
		28,000.00			
		5,000.00			
		5,000.00			
24 June 2021			28.00	2 x per annum use of meeting rooms for 2 hours per meeting of the Allotment Association	
			126.00	6 x per annum use of meeting rooms for 3 hours per meeting and training session of the Community Responders	
			42.00	3 x per annum use of meeting rooms for 2 hours per meeting of the Go Godalming Association committee	
			90.00	2 x per annum use of Caudle Hall for 4 and 3 hours respectively for Sport Godalming Annual Awards event and Godalming in Bloom for Annual Prize Giving (usually October and July)	
			192.00	an exemption from fees for the use of the Wilfrid Noyce Centre for the Youth and Family centre on 25 September	
			80.00	1 x use per annum of the WNC as operational base for the annual Town Show	
	500.00			To go towards the Trust's home visiting service in Godalming	
	1,500.00			To purchase a new consumer unit and remedial electrical works to the Club's boardroom	
				For structural projects to create garden infrastructure, to purchase gardening materials and plants, to run a series of workshops and to assist with the day-to-day running costs of the project	
	5,000.00			To assist with operation costs of managing and providing Climate Forum events	
2 September 2021			500.00	To assist with operational costs of re-establishing the Town Show	
25 November 2021			500.00	to install an externally-housed heart defibrillator for community use	
13 January 2022			500.00	for the purchase of a Sim-X Lightning Flight Simulator Computer, associated software, monitors and ancillary equipment	
	3,100.00			for the purchase of "Bags of Character"	
	1,920.00			to support a centenary coffee morning	
	150.00			to enable the 'Stay & Play' groups for young children to re-start	
	3,500.00			to facilitate The Planetarian Food Project	
10 March 2022				4,100.00	
			700.00	to facilitate the external installation of an automatic defibrillator at the centre for community use	
			336.00	use of community rooms on the 4th Saturday of each month for the Repair Café	
	Total Allocated to Date	15,670.00	38,000.00	3,094.00	4,100.00
	Budget	17,000.00	38,000.00	5,000.00	10,000.00
	<i>Virement</i>				
	<i>Adjusted Budget</i>				
	Balance Unallocated	1,330.00	-	1,906.00	5,900.00
	Overall Budget	70,000.00			
	Total Allocated	60,864.00			
	Unspent Balance	9,136.00			

Grants Received by Godalming Town Council 2021/22

8 April 2021	Waverley Borough Council	3,530.00	Transitional funding for localisation of Council Tax
15 July 2021	Central Government	9,061.00	RHSS Funding Claim
22 November 2021	Waverley Borough Council	4,000.00	Outbreak Management Fund
23 December 2021	Waverley Borough Council	3,000.00	Household Support Fund
		19,591.00	